

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2009

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09					Second Quarter 2008/09					Third Quarter 2008/09					Year to date: 31 March 2009					Third Quarter 2007/08				
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Q3 of 2007/08 to Q3 of 2008/09				
Summary per Province																																
Eastern Cape	EC	12 906 507	5 186 107	18 092 614	12 230 217	3 110 241	15 340 458	3 906 589	787 053	4 693 642	25.9%	2 989 384	1 214 386	4 203 770	27.4%	3 292 831	824 884	4 117 715	26.8%	10 188 804	2 826 323	13 015 127	84.8%	2 111 434	785 349	2 896 783	56.6%	42.1%				
Free State	FS	7 051 091	1 829 973	8 880 064	7 407 634	1 872 380	9 280 014	1 666 165	176 046	1 842 211	20.7%	1 335 208	299 559	1 634 767	17.6%	1 335 302	238 755	1 574 057	17.0%	4 336 675	714 360	5 051 035	54.4%	1 548 289	432 715	1 981 004	69.2%	(20.5)%				
Gauteng	GT	55 516 830	11 574 929	67 091 759	56 237 976	13 376 600	69 614 576	11 801 429	1 683 858	13 485 287	20.1%	12 491 955	2 010 649	14 502 604	20.8%	13 405 443	2 365 343	15 770 786	22.7%	37 698 827	6 059 850	43 750 677	62.9%	10 342 093	1 080 106	11 422 199	68.9%	38.1%				
KwaZulu-Natal	KZ	25 526 703	9 591 874	35 118 577	27 554 883	9 677 740	37 232 623	6 255 941	1 264 609	7 520 550	21.4%	6 465 454	2 713 774	9 179 228	24.7%	7 078 642	9 014 350	19 800 037	24.2%	5 914 091	25 714 128	6 233 385	69.1%	1 256 655	6 490 040	73.1%	38.9%					
Limpopo	LP	4 839 167	2 557 268	7 396 435	5 155 606	2 488 776	7 644 382	1 301 308	455 350	1 756 658	23.8%	1 660 394	605 206	2 265 600	29.6%	3 373 073	579 916	3 952 989	51.7%	6 334 775	1 640 472	7 975 247	104.3%	951 580	105 167	1 056 747	82.9%	274.1%				
Mpumalanga	MP	5 781 432	3 060 071	8 841 503	5 098 351	3 196 851	8 295 202	1 482 025	300 852	1 782 877	20.2%	1 365 104	464 903	1 830 007	22.1%	1 496 974	261 411	1 758 385	21.2%	4 344 103	1 027 166	5 371 269	64.8%	1 425 001	336 040	1 761 041	60.9%	(0.2)%				
North West	NW	5 022 059	1 925 301	6 947 360	5 325 729	1 942 472	7 268 201	1 822 717	297 217	2 119 934	30.5%	1 503 460	476 880	1 980 340	27.2%	1 534 043	554 645	2 088 688	28.7%	4 860 220	1 328 742	6 188 962	85.2%	1 261 051	148 058	1 409 109	100.6%	48.2%				
Northern Cape	NC	1 998 952	389 701	2 388 653	1 932 686	427 237	2 359 923	752 791	303 598	1 056 389	44.2%	456 022	90 225	546 247	23.1%	626 940	105 196	732 136	31.0%	1 835 753	499 019	2 334 772	98.9%	359 074	122 149	481 223	81.4%	52.1%				
Western Cape	WC	22 354 236	5 625 692	27 979 928	25 139 647	7 904 839	33 044 486	6 394 485	1 089 237	7 483 722	26.7%	5 658 716	1 518 567	7 177 283	21.7%	6 376 087	1 213 047	7 589 134	23.0%	18 429 288	3 820 851	22 250 139	67.3%	4 507 292	864 752	5 372 044	67.7%	41.3%				
Total		140 996 977	41 739 916	182 736 893	146 082 729	43 997 136	190 079 865	35 383 450	6 357 820	41 741 270	22.8%	33 925 697	9 394 149	43 319 846	22.8%	38 519 335	8 078 905	46 598 240	24.5%	107 828 482	23 830 874	131 659 356	69.3%	27 739 199	5 130 991	32 870 190	69.1%	41.8%				

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R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09					Second Quarter 2008/09					Third Quarter 2008/09					Year to date: 31 March 2009					Q3 of 2007/08 to Q3 of 2008/09
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total		
Summary per Metro																												
Nelson Mandela Bay	EC000	5 240 379	1 951 352	7 191 731	4 448 353	-	4 448 353	1 440 928	368 001	1 808 929	25.2%	1 417 632	610 896	2 028 528	45.6%	1 560 600	400 893	1 961 493	44.1%	4 419 160	1 379 790	5 798 950	130.4%	427 273	264 352	691 625	50.3%	183.6%
Ekuhuleni Metro	GT000	13 504 087	2 248 236	15 752 323	13 902 331	2 934 433	16 836 764	3 169 512	199 956	3 369 468	21.4%	3 389 131	465 510	3 854 641	22.9%	3 442 979	383 759	3 826 738	22.7%	10 001 622	1 049 225	11 050 847	65.6%	2 984 945	255 933	3 240 878	69.3%	18.1%
City Of Johannesburg	GT001	23 999 965	5 270 489	29 270 454	23 999 965	6 474 589	30 474 554	4 918 338	1 128 157	6 046 495	20.7%	4 783 470	821 860	5 605 330	18.4%	5 135 340	1 447 340	6 582 680	21.6%	14 837 148	3 397 357	18 234 505	59.8%	4 584 577	544 647	5 129 224	68.2%	28.3%
City Of Tshwane	GT002	12 708 977	3 161 765	15 870 742	13 159 725	3 050 998	16 210 723	2 345 102	270 800	2 615 902	16.5%	3 067 442	574 014	3 641 456	22.5%	3 442 741	402 105	3 844 846	23.7%	8 855 285	1 246 919	10 102 204	62.3%	2 457 845	250 491	2 708 336	66.0%	42.0%
eThekweni	KZN000	17 488 224	5 929 687	23 417 911	19 114 501	5 929 687	25 044 188	3 379 293	736 617	4 115 910	17.6%	3 897 641	1 873 969	5 771 610	23.0%	3 979 289	1 310 171	5 289 460	21.1%	11 256 223	3 920 757	15 176 980	60.6%	3 373 536	793 334	4 166 870	66.5%	26.9%
Cape Town	WC000	15 398 274	3 909 092	19 307 366	17 941 116	6 015 011	23 956 127	3 869 041	851 800	4 720 841	24.5%	4 281 315	1 123 569	5 404 884	22.6%	4 645 233	882 342	5 527 575	23.1%	12 795 589	2 857 711	15 653 300	65.3%	3 597 202	697 514	4 294 716	66.4%	28.7%
Total Metros		88 339 906	22 470 621	110 810 527	92 565 991	24 404 718	116 970 709	19 122 214	3 555 331	22 677 545	20.5%	20 836 631	5 469 818	26 306 449	22.5%	22 206 182	4 826 610	27 032 792	23.1%	62 165 027	13 851 759	76 016 786	65.0%	17 425 378	2 806 271	20 231 649	66.0%	33.6%

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Q3 of 2007/08 to Q3 of 2008/09				
Summary per Top 21																																
Buffalo City	EC125	2 813 259	902 089	3 715 348	2 875 608	724 182	3 599 790	1 026 760	31 731	1 058 491	28.5%	554 395	66 898	621 293	17.3%	661 680	63 286	724 966	20.1%	2 242 835	161 915	2 404 750	66.8%	383 291	78 346	461 637	58.4%	57.0%				
City Of Matlosana	NW403	1 007 087	297 692	1 304 779	1 098 889	297 692	1 396 581	258 245	26 164	284 409	21.8%	238 515	53 734	292 249	20.9%	285 675	25 666	311 541	22.3%	782 435	105 764	888 199	63.6%	247 682	36 417	284 099	88.2%	9.7%				
Drakenstein	WC023	700 299	233 240	933 539	700 299	233 240	933 539	285 539	21 979	307 518	32.9%	78 899	68 811	147 710	15.8%	134 448	25 707	160 155	17.2%	498 886	116 497	615 383	65.9%	120 719	(16 827)	103 892	-	54.2%				
Ermalahleni (Mp)	MP312	951 147	448 958	1 400 105	45 724	448 958	494 682	206 388	27 948	234 336	16.7%	217 063	41 408	258 471	52.2%	127 553	25 483	153 036	30.9%	551 004	94 839	645 843	130.6%	181 201	22 597	203 798	55.2%	(24.9%)				
Emfuleni	GT421	2 156 141	293 090	2 449 231	2 156 141	293 090	2 449 231	607 545	27 352	634 897	25.9%	509 995	31 408	541 403	22.1%	539 445	16 692	556 137	22.7%	1 656 985	75 452	1 732 437	70.7%	-	-	-	-	-				
George	WC044	693 690	330 202	1 023 892	713 598	332 210	1 045 808	309 575	42 450	352 025	34.4%	90 457	68 058	158 515	15.2%	177 569	60 155	237 724	22.7%	577 601	170 663	748 264	71.5%	91 140	38 594	129 734	63.7%	83.2%				
Govan Mbeki	MP307	726 199	109 001	835 200	779 958	109 001	888 959	159 557	5 874	165 431	19.8%	168 764	168 266	198 99	19.9%	199 371	.85	199 286	22.4%	527 692	5 291	532 983	60.0%	158 862	16 583	175 445	68.2%	13.6%				
Madibeng	NW372	617 730	162 870	780 600	617 730	162 870	780 600	212 029	27 041	239 070	30.6%	197 182	25 768	222 950	28.6%	37 659	14 362	52 021	6.7%	446 870	67 171	514 041	65.9%	135 974	23 870	159 844	-	(67.5%)				
Mangaung	FS172	2 538 872	727 434	3 266 306	2 713 846	840 015	3 553 861	524 606	94 119	618 725	18.9%	410 101	174 712	584 813	16.5%	504 285	137 095	641 380	18.0%	1 438 999	405 926	1 844 918	51.9%	408 550	119 779	526 329	60.7%	21.4%				
Mathabeng	FS184	1 022 119	139 682	1 161 801	1 065 071	141 400	1 206 471	207 283	-	207 283	17.8%	199 485	0	199 485	16.5%	124 845	0	124 845	-	531 613	44.1%	234 392	33.017	267 409	73.3%	(53.3%)						
Mbombela	MP322	717 273	1 276 251	1 993 524	720 994	1 276 251	1 997 245	210 526	97 129	307 655	15.4%	175 444	197 223	372 667	18.7%	247 815	73 040	320 855	16.1%	633 785	367 392	1 001 177	50.1%	160 024	65 077	225 101	39.4%	42.5%				
Mogale City	GT481	933 087	139 631	1 072 718	949 226	139 631	1 088 857	253 956	21 307	275 263	25.7%	249 256	18 549	267 805	24.6%	233 861	12 366	246 227	22.6%	737 073	52 222	789 295	72.5%	-	-	-	-	-				
Mswandzi	KZN225	1 584 771	236 817	1 821 588	1 633 866	323 303	1 957 169	418 118	42 951	461 069	25.3%	434 385	89 482	523 867	26.8%	476 570	39 103	515 673	26.3%	1 329 076	171 536	1 500 609	76.7%	357 559	55 804	413 363	77.1%	24.8%				
Newcastle	KZN252	-	80 245	80 245	-	80 245	80 245	200 657	15 411	216 068	269.3%	196 956	2 768	199 724	240.9%	182 494	3 067	185 561	231.2%	580 107	21 246	601 353	749.4%	166 393	5 676	172 069	-	7.8%				
Piolkwane	LM354	2 012 933	124 109	3 257 042	2 432 302	124 109	3 676 411	-	177 947	177 947	5.5%	0	255 230	255 230	6.9%	1 090 598	219 898	1 310 496	35.6%	1 090 598	653 075	1 743 673	47.4%	599 629	5 416	605 044	69.0%	116.6%				
Rustenburg	NW373	1 374 083	362 747	1 736 830	1 374 083	362 747	1 736 830	455 386	44 006	499 392	28.8%	309 562	68 893	378 455	21.8%	289 559	45 621	331 180	19.1%	1 050 507	158 520	1 209 027	69.6%	409 993	34 799	444 792	63.5%	(25.5%)				
Sol Plaatje	NC091	665 077	125 707	790 784	665 077	125 707	790 784	283 938	13 413	297 351	37.6%	121 768	19 541	141 309	17.9%	178 368	38 738	217 106	27.5%	584 074	71 692	655 766	82.9%	126 988	33 838	160 823	70.0%	35.0%				
Stellenbosch	WC024	523 813	150 371	674 184	523 813	150 371	674 184	240 086	6 888	246 974	36.6%	82 843	15 712	98 555	14.6%	94 922	16 875	111 797	16.6%	417 851	34 475	457 326	67.8%	86 941	14 877	101 818	62.1%	9.8%				
Steve Tshwete	MP313	602 842	277 386	881 228	667 575	314 956	984 041	156 030	26 777	182 009	20.9%	186 714	30 700	204 732	20.6%	178 085	28 865	200 043	20.3%	494 052	63 186	587 382	59.7%	150 787	33 670	184 567	60.0%	8.4%				
Tlokwe	NW402	434 900	165 495	599 488	462 732	150 478	613 210	116 728	9 793	126 521	22.3%	119 944	15 875	135 179	22.1%	130 089	25 265	155 336	50.5%	417 423	68.1%	148 001	148 001	168 616	82.5%	(7.6%)						
uMhathuze	KZN282	1 042 386	559 488	1 601 854	1 278 496	506 126	1 784 622	288 366	46 333	334 699	20.9%	262 661	97 461	360 122	20.2%	256 176	104 687	360 843	20.2%	807 203	249 481	1 055 684	59.2%	193 431	50 408	243 839	59.1%	48.0%				
Total		23 124 708	8 229 485	31 354 193	23 475 028	8 258 082	31 733 110	6 421 318	806 213	7 227 531	23.1%	4 784 089	1 349 051	6 133 140	19.3%	6 140 249	976 026	7 116 275	22.4%	17 345 656	3 131 290	20 476 946	64.5%	4 361 654	672 456	5 034 110	68.6%	41.4%				

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A	Eastern Cape																												
A	Nelson Mandela Bay	EC000	5 240 379	1 951 352	7 191 731	4 448 353	-	4 448 353	1 440 928	368 001	1 808 929	25.2%	1 417 632	610 896	2 028 528	45.6%	1 560 600	400 893	1 961 493	44.1%	4 419 160	1 379 790	5 798 950	130.4%	427 273	264 352	691 625	50.3%	183.6%
	Total		5 240 379	1 951 352	7 191 731	4 448 353	1 440 928	368 001	1 808 929	25.2%	1 417 632	610 896	2 028 528	45.6%	1 560 600	400 893	1 961 493	44.1%	4 419 160	1 379 790	5 798 950	130.4%	427 273	264 352	691 625	50.3%	183.6%		
B	Camdeboo	EC101	20 369	24 406	44 775	20 369	47 775	12 512	1 844	32.1%	1 852	6 409	8 261	17.3%	2 182	2 966	5 148	10.8%	16 546	11 219	27 765	58.1%	18 907	2 346	21 253	80.0%	(75.8%)		
B	Blue Crane Route	EC102	115 951	13 630	129 581	125 840	11 491	137 331	52 995	40.9%	25 400	4 535	29 935	21.8%	25 515	4 276	29 791	21.7%	103 910	8 811	112 721	82.1%	35 005	16 780	51 785	76.2%	(42.5%)		
B	Ikelvi	EC103	16 356	3 886	20 242	16 462	14 627	31 069	5 310	16.9%	3 997	3 760	7 757	25.0%	5 948	2 187	8 135	26.2%	15 255	7 636	22 891	73.6%	3 683	4 490	8 173	77.6%	(0.5%)		
B	Makana	EC104	171 784	34 054	205 838	176 456	34 054	210 510	61 542	3 071	64 613	31.4%	41 394	4 738	46 132	21.9%	44 680	7 260	51 940	24.7%	147 616	15 069	162 685	77.3%	44 904	553	45 457	66.0%	14.3%
B	Ndlambe	EC105	123 762	38 249	162 011	123 762	38 249	162 011	48 882	7 438	56 320	34.8%	31 418	4 194	35 612	22.0%	36 644	2 917	39 561	24.4%	116 944	14 549	131 493	81.2%	31 130	9 395	40 525	105.3%	(2.4%)
B	Sundays River Valley	EC106	79 086	28 523	107 609	-	28 523	28 523	18 514	2 366	20 880	19.4%	11 407	4 613	16 020	56.2%	14 893	3 295	18 188	63.8%	44 814	10 274	55 088	193.1%	11 746	4 068	15 814	58.2%	15.0%
B	Baviaans	EC107	22 996	35 125	58 121	24 406	25 737	50 143	5 952	941	6 893	11.9%	3 564	14 345	17 909	35.7%	7 668	3 894	11 564	23.1%	17 184	19 182	36 366	72.5%	6 080	1 140	7 220	53.7%	60.2%
B	Kouga	EC108	289 733	97 630	387 363	314 612	97 630	412 242	72 739	8 737	81 476	21.0%	75 304	9 499	84 803	20.6%	80 342	10 215	90 557	22.0%	228 385	28 451	256 836	62.3%	74 073	8 500	82 573	63.1%	9.7%
B	Koukamma	EC109	52 429	7 648	60 077	52 429	7 648	60 077	5 350	7538	12.5%	5 815	76	5 891	9.8%	7 773	143	7 916	13.2%	15 776	5 569	21 345	35.5%	924	350	1 274	43.4%	521.4%	
C	Caecudu	EC110	261 395	-	261 395	271 034	-	271 034	46 690	2	46 692	17.9%	57 758	1 042	58 800	21.7%	62 693	636	63 329	23.4%	167 141	1 680	168 821	62.3%	61 287	1 164	62 451	40.2%	1.4%
Total Cadacu		1 153 861	283 151	1 437 012	1 125 370	285 365	1 410 735	327 324	31 438	359 762	25.0%	257 909	53 211	311 120	22.1%	288 338	37 791	326 729	23.1%	873 571	122 440	996 011	70.6%	287 739	48 786	336 525	62.8%	(3.1%)	
B	Mthashe	EC121	56 626	21 056	77 682	56 626	21 056	77 682	17 012	983	17 995	23.2%	252	4 932	5 184	6.7%	26 777	22 140	48 917	63.0%	44 041	28 055	72 096	92.8%	270	4 705	4 975	49.9%	883.3%
B	Mmquma	EC122	121 878	44 184	166 062	124 144	60 673	184 817	34 338	20.7%	39 231	12 200	51 431	27.8%	51 671	12 849	64 520	34.9%	125 240	25 049	150 289	81.3%	27 351	6 678	34 029	68.6%	89.6%		
B	Great Kei	EC123	34 968	10 439	45 407	37 424	15 248	52 612	13 895	3 458	3 954	14.519	27.6%	2 423	4 645	8 899	6.8%	16 630	3 657	69 336	69.3%	-	-	-	-	-	-		
B	Amahlathi	EC124	67 774	18 131	85 905	69 042	18 131	87 173	25 422	3 294	16 065	3 262	22.2%	27 013	2 360	29 373	33.7%	68 500	8 980	77 480	88.9%	20 774	441	21 215	85.9%	38.5%			
B	Buffalo City	EC125	2 813 259	902 089	3 715 348	2 875 600	724 182	3 599 790	102 670	31 731	1 059 491	28.5%	554 395	66 896	621 293	17.3%	661 680	63 286	724 966	20.1%	2 404 750	242 835	161 915	66.8%	383 291	78 346	461 637	58.4%	57.0%
B	Ngqushwa	EC126	7 398	9 315	16 713	7 398	16 713	16 713	882	606	8 992	8.9%	574	1 039	1 613	9.7%	4 404	726	1 130	8.8%	1 880	2 371	2 371	2.3%	1 465	479	1 465	7.1%	(1.2%)
B	Nokonobe	EC127	100 005	18 180	119 145	100 005	18 740	110 145	30 756	0	29 804	25.8%	0	2 381	0	2 381	0	2 096	62 941	52 009	20 109	83.8%	0	20 109	20 109	100.0%	0	0	
B	Noxiba	EC128	31 541	7 153	38 708	31 541	7 153	38 708	14 963	1 088	14 661	41.1%	7 645	1 764	24 949	24.9%	24 886	11 000	1 714	34.9%	34 408	4 566	6 171	6 600	56.8%	104.8%	104.8%	104.8%	104.8%
B	Amahlathi (Ec)	EC129	57 651	3 516	57 868	57 651	3 516	57 868	152 773	3 769	154 469	37.0%	129 708	1 084	129 362	22.4%	170 072	75	171 471	31 000	460 261	460 261	460 261	46.8%	179 687	50.0%	179 687	50.0%	49.4%
Total Amathole		3 609 910	1 001 637	4 843 547	3 877 249	801 028	4 755 277	3 16 739	44 929	1 361 648	28.1%	878 069	94 997	862 000	18.5%	962 227	105 372	1 068 599	22.9%	3 606 469	245 262	3 512 267	66.7%	638 518	91 078	729 596	59.9%	46.5%	
B	Indawo Yethema	EC131	78 076	23 568	101 644	78 076	23 568	101 644	42 913	24.2%	14 391	14 391	38 688	14.2%	3 764	23 312	76 852	22.9%	7 511	3 744	23 528	79.3%	80 616	12 599	12 599	71.3%	0.5%		
B	Tsotwana	EC132	31 100	11 644	42 744	34 885	48 930	55 559	330	8 899	4 837	2 433	7 270	14.9%	6 620	11 849	20.2%	14 242	5 220	7 983	28 008	52.6%	1 483	1 483	28.7%	499.0%	0.0%		
B	Inkwenza	EC133	10 694	3 545	23 239	19 694	3 545	23 239	4 217	96	4 313	18.6%	4 259	1 286	5 587	24.0%	6 082	1 429	7 511	32.3%	14 558	2 853	17 411	74.9%	1 893	1 893	91.4%	204.8%	0.0%
B	Luhubeni	EC134	254 865	101 534	358 399	267 534	80 126	367 660	109 177	11 907	121 084	33.8%	63 712	9 391	73 103	19.9%	74 720	6 719	81 439	22.2%	247 626	22 017	255 623	75.0%	52 973	14 068	61 648	47.0%	21.5%
B	Intsika Yetu	EC135	63 941	18 164	82 005	63 841	18 164	82 005	14 025	4 584	18 409	22.0%	8 837	13 331	22 022	22.0%	22 022	3 071	33 531	23.0%	39 617	4 836	48 336	83.3%	4 201	4 249	4 249	41.8%	41.8%
B	Malotiwal	EC136	46 490	11 024	57 462	42 476	11 024	57 462	11 024	1 437	346	1 232	3.4%	103	6 598	22.8%	10 709	6 701	5 165	25.3%	36 209	10 684	46 893	69.5%	8 000	8 000	20.1%	113.5%	0.0%
B	Ukahlamba	DC14	316 207	86 368	402 575	317 900	86 368	402 575	246 722	92 855	163 100	9 874	30.9%	34 564	18 276	51 791	12.9%	37 749	93.3%	172 045	1 228	173 273	42.9%	106 299	10 480	116 779	56.9%	67.7%	
B	Mzibane	EC151	52 671	22 105	74 776	55 924	20 463	73 387	1 364	2 368	5 0%	1 581	3 186	4 767	6.2%	1 124	4 040	5 164	6.8%	5 073	13 663	17 660	86.6%	18 526	8 526	18 526	91.6%	(72.1%)	
B	Ntakanulu	EC152	5 988	12 601	18 589	5 988	12 601	18 589	1 624	4 348	23.4%	111	15 088	15 199	81.8%	1 556	2 152	3 708	19.9%	15 964	23 255	1							

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2009

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09					Second Quarter 2008/09					Third Quarter 2008/09					Year to date: 31 March 2009					Q3 of 2007/08 to Q3 of 2006/09	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget		
Free State																													
B	Letsemeng	FS161	50 628	35 650	86 278	49 863	16 055	65 918	15 052	5 161	20 213	6 433	19 541	29.6%	18 076	5 225	23 301	35.3%	46 236	16 819	63 055	95.7%	14 538	3 860	18 398	59.7%	26.6%		
B	Kopanong	FS162	105 540	31 778	137 318	105 540	31 778	137 318	28 643	6 520	35 163	25.6%	33 784	448	34 232	24.9%	5 485	138	5 623	4.1%	67 912	7 106	75 018	54.6%	53 782	19 610	73 392	110.3%	(92.3%)
B	Mohokare	FS163	42 115	7 250	49 365	42 115	7 250	49 365	4 793	-	4 793	9.7%	3 790	0	3 790	7.7%	3 770	0	3 770	7.6%	12 353	-	12 353	25.0%	3 742	3 888	7 630	51.5%	(50.6%)
C	Xhariep	DC16	17 053	-	17 053	17 053	-	17 053	490	-	490	2.9%	1 042	0	1 042	6.1%	9 744	0	9 744	57.1%	11 276	-	11 276	66.1%	346	-	346	9.5%	2716.2%
Total Xhariep		215 336	74 678	290 014	214 571	55 083	269 654	48 978	11 681	60 659	20.9%	51 724	6 881	58 605	21.7%	37 075	5 363	42 438	15.7%	137 777	23 925	161 702	60.0%	72 408	27 358	99 766	76.8%	(57.5%)	
B	Naledi (Fs)	FS171	31 078	8 820	39 898	31 078	8 820	39 898	9 210	1 989	11 199	28.1%	6 631	56	6 687	16.8%	0	0	0	.0%	15 841	2 045	17 886	44.8%	6 375	4 065	10 440	71.4%	(100.0%)
B	Mangung	FS172	2 538 872	727 434	3 266 306	2 713 846	840 015	3 553 861	524 606	94 119	618 725	18.9%	410 101	174 712	584 813	16.5%	504 285	137 095	641 380	18.0%	1 438 992	405 926	1 844 918	51.9%	408 550	119 779	528 329	60.7%	21.4%
B	Mantsopha	FS173	98 905	36 111	135 016	97 209	38 640	135 849	29 002	5 269	34 271	25.4%	19 626	8 157	27 783	20.5%	14 135	7 769	21 904	16.1%	62 763	21 195	83 958	61.8%	29 802	9 911	39 713	66.2%	(44.8%)
C	Motheo	DC17	131 147	-	131 147	131 147	-	131 147	44 953	-	44 953	34.3%	31 521	0	31 521	24.0%	56 787	0	56 787	43.2%	133 261	-	133 261	101.3%	47 708	569	48 277	95.3%	17.6%
Total Motheo		2 800 002	772 365	3 572 367	2 973 280	887 875	3 861 155	607 771	101 377	709 148	19.9%	467 879	182 925	650 804	16.9%	575 207	144 864	720 071	18.6%	1 650 857	429 166	2 080 023	53.9%	492 435	134 324	626 759	62.6%	14.9%	
B	Maslonnyana	FS181	100 014	36 260	136 274	109 509	18 490	127 999	20 416	6 298	26 714	19.6%	6 297	7 601	13 898	10.9%	7 344	5 110	12 454	9.7%	34 057	19 009	53 066	41.5%	11 147	20 859	32 006	55.0%	(61.1%)
B	Tolokolo	FS182	33 293	64 698	97 991	34 600	66 648	101 254	9 590	6 426	16 016	16.3%	16 351	2 953	19 304	19.1%	20 054	3 756	23 810	23.5%	13 135	58 495	58 495	12 535	3 689	16 224	112.4%	46.8%	
B	Tswelelopedi	FS183	84 512	15 604	100 116	84 725	15 388	100 113	39 945	3 422	43 367	23 675	372	24 047	24.0%	23 137	10 569	33 706	33.7%	86 757	14 363	101 120	10.0%	26 521	59 612	82 196	43.5%		
B	Maghabeng	FS184	1 022 119	139 682	1 161 801	1 065 071	141 400	1 206 471	207 283	-	207 283	17.8%	199 485	0	199 485	16.5%	124 845	0	124 845	10.3%	531 613	41.1%	234 392	33 017	267 409	73.3%	(53.3%)		
B	Nala	FS185	194 121	75 040	269 161	194 121	75 040	269 161	35 033	-	35 033	13.0%	30 251	5 030	35 281	13.1%	93 960	4 757	98 717	36.7%	159 244	9 787	169 031	62.8%	14 110	22 226	36 338	65.0%	171.7%
Total Lejoleputswa		1 518 339	342 642	1 869 978	1 577 545	347 294	1 924 839	344 333	16 777	361 110	19.4%	292 957	17 003	309 960	16.1%	303 500	37 868	341 368	17.7%	940 790	71 640	1 012 438	52.6%	333 893	106 344	440 237	73.0%	(22.5%)	
B	Sesolo	FS191	186 632	30 547	217 179	205 794	30 547	236 341	63 446	13 953	77 393	35.6%	36 647	11 793	48 521	20.5%	52 521	4 655	57 176	24.2%	152 608	30 482	183 090	77.5%	45 078	23 554	69 432	76.2%	(17.7%)
B	Ditlabeng	FS192	299 713	38 381	338 294	299 482	38 381	327 813	85 245	5 082	90 327	26.7%	60 012	4 762	64 084	19.8%	50 601	10 436	61 037	18.6%	195 688	20 482	216 080	66.0%	154 270	9 798	163 468	86.0%	(62.7%)
B	Nkangwe	FS193	92 056	83 339	175 395	104 675	46 855	150 360	23 130	8 308	31 938	17.9%	17 763	6 671	24 547	16.0%	37 774	7 887	45 401	29.7%	78 720	22 864	101 556	62.6%	19 329	37 199	56 528	192.9%	(19.3%)
B	Maluti-a-Phofung	FS194	679 388	171 973	851 361	679 388	171 973	851 361	141 500	-	141 500	16.6%	164 408	40 896	207 304	24.3%	0	0	0	.0%	307 908	40 896	348 804	41.0%	124 079	16 631	140 710	62.8%	(100.0%)
B	Phuthadiso	FS195	52 760	26 804	78 564	52 760	26 804	78 564	1 267	1 267	1 267	1.2%	12 685	0	12 685	22.3%	13 738	2 578	25 454	30.2%	51 828	4 968	56 708	71.9%	15 696	7 656	21 554	68.6%	
C	Thabo Motlutsanya	DC19	71 191	59 810	131 001	71 191	59 810	131 001	31 046	24.3%	24 141	9 253	30 994	23.6%	7 798	14 631	22 229	17.1%	14 631	27 364	85 169	65.0%	1 235	1 235	21 524	45.1%	4.2%		
Total Thabo Motlutsanya		1 381 940	410 204	1 792 144	1 405 120	373 720	1 778 840	357 948	32 152	390 100	21.9%	315 269	74 599	389 880	21.9%	171 510	40 187	211 497	11.9%	844 727	99 695	957 720	55.7%	359 807	106 871	466 758	75.9%	(54.8%)	
B	Mohale	FS201	299 675	27 977	326 652	319 525	87 977	406 502	79 638	1 134	80 772	24.7%	71 508	3 120	74 628	18.4%	85 454	3 487	88 941	21.9%	236 600	7 741	244 341	60.1%	67 775	7 223	74 998	70.7%	18.6%
B	Ngwane	FS202	247 634	83 121	330 755	263 033	39 076	302 109	59 690	8 851	60 541	20.7%	45 116	8 265	53 381	17.7%	43 264	2 389	45 653	15.1%	148 070	19 505	167 575	55.5%	61 920	25 025	86 945	72.2%	(47.5%)
B	Metsimaholo	FS204	404 390	88 925	493 315	413 401	52 169	465 570	122 590	3 820	126 410	25.6%	54 469	3 238	57 707	12.4%	119 241	4 305	123 546	26.5%	296 300	11 363	307 663	66.1%	96 944	19 248	116 212	57.1%	6.3%
B	Moletsu	FS205	64 874	24 137	99 011	120 238	24 137	144 375	8 576	197	8 773	9.9%	9 064	3 343	12 427	8.6%	0	0	0	.0%	17 660	3 540	21 200	14.7%	24 714	5 430	5 430	100.0%	(100.0%)
C	Feele Dabi	DC20	119 904	4 924	124 928	121 921	5 049	126 970	36 641	57	35 698	29.4%	27 202	4 245	27 447	21.6%	51	292	343	.3%	63 894	594	64 498	50.8%	38 213	872	39 185	71.0%	(99.1%)
Total Feele Dabi		1 135 477	229 084	1 344 561	1 237 118	208 408	1 445 526	307 135	14 059	321 194	23.5%	207 379	18 211	225 590	15.6%	249 010	10 473	258 483	17.9%	762 524	42 743	905 267	55.7%	299 666	57 818	347 484	68.8%	(25.6%)	
Total Free State		7 051 091	1 828 973	8 880 064	7 407 634	1 872 380	9 280 014	1 666 165	176 046	1 842 211	20.7%	1 335 208	299 559	1 634 767	17.6%	1 335 302	238 755	1 574 057	17.0%	4 336 675	714 360	5 05							

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2009

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09					Second Quarter 2008/09					Third Quarter 2008/09					Year to date: 31 March 2009					Q3 of 2007/08 to Q3 of 2006/09
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total		
Gauteng																												
A Ekurhuleni Metro City Of Johannesburg	GT001	13 504 087	2 248 236	15 752 323	13 902 331	2 934 433	16 836 764	3 169 512	199 956	3 369 468	21.4%	3 389 131	465 510	3 854 641	22.9%	3 442 979	383 759	3 826 738	22.7%	10 001 622	1 049 225	11 050 847	65.6%	2 984 945	255 933	3 240 878	69.3%	18.1%
A City Of Tshwane	GT002	23 999 965	5 270 489	29 270 454	23 999 965	6 474 589	30 474 554	4 918 338	1 128 157	6 046 495	20.7%	4 783 470	821 860	5 605 330	18.4%	5 135 340	1 447 340	6 582 680	21.6%	11 837 148	3 397 357	18 234 505	59.8%	4 584 577	544 647	5 129 224	68.2%	28.3%
A Total Metros	GT002	12 708 977	3 161 765	15 870 742	13 159 725	3 050 998	16 210 723	2 345 102	270 800	2 615 902	16.5%	3 067 442	574 014	3 641 456	22.5%	3 442 741	402 105	3 844 846	23.7%	8 855 285	1 246 919	10 102 204	62.3%	2 457 845	250 491	2 708 336	66.0%	42.0%
B Emfuleni	GT421	2 156 141	293 090	2 449 231	2 156 141	293 090	2 449 231	607 545	27 352	634 897	25.9%	509 995	31 408	541 403	22.1%	539 445	16 692	556 137	22.7%	1 656 985	75 452	1 732 437	70.7%	-	-	-	-	-
B Midvaal	GT422	307 239	59 386	366 625	344 338	65 956	410 294	80 824	2 002	82 826	22.6%	74 715	10 124	84 839	20.7%	85 696	6 366	92 062	22.4%	241 235	18 492	259 727	63.3%	68 064	11 319	79 383	60.7%	16.0%
B Lesedi	GT423	251 862	63 230	315 092	251 862	63 230	315 092	60 108	6 152	66 260	21.0%	68 651	8 674	77 325	24.5%	52 577	12 298	64 875	20.6%	181 336	27 124	208 460	66.2%	52 439	-	52 439	-	23.7%
C Sedibeng	DC42	274 878	18 235	293 113	274 878	18 235	293 113	76 833	833	77 666	26.5%	60 901	3 367	64 268	21.9%	109 726	229	109 955	37.5%	247 460	4 429	251 889	85.9%	92 615	7 614	100 229	68.1%	9.7%
Total Sedibeng		2 990 120	433 941	3 424 061	3 027 219	440 511	3 467 730	825 310	36 339	861 649	25.2%	714 262	53 573	767 835	22.1%	787 444	35 585	823 029	23.7%	2 327 016	125 497	2 452 513	70.7%	213 118	18 933	232 051	87.3%	254.7%
B Nokeng Tsa Tae mane	GT461	118 307	44 006	162 313	118 307	44 006	162 313	25 977	1 511	27 488	16.9%	29 162	6 001	35 163	21.7%	29 207	9 110	38 317	23.6%	84 346	16 622	100 968	62.2%	-	-	-	-	-
B Kungwini	GT462	416 789	116 968	533 757	416 789	116 968	533 757	81 079	2 563	83 642	15.7%	87 306	30 170	117 476	22.0%	105 277	4 596	109 673	20.6%	273 662	37 329	310 991	58.3%	-	-	-	-	-
C Motswedding	DC46	41 295	-	41 295	41 295	-	41 295	9 891	120	10 011	24.2%	8 514	148	8 662	21.0%	11 655	440	12 095	29.3%	30 060	708	30 768	74.5%	-	-	-	-	-
Total Motswedding		576 391	160 974	737 365	576 391	160 974	737 365	116 947	4 194	121 141	16.4%	124 982	36 319	161 301	21.9%	146 139	14 146	160 285	21.7%	388 068	54 659	442 727	60.0%	-	-	-	-	-
B Mogale City	GT481	933 087	139 631	1 072 718	949 226	139 631	1 088 857	253 956	21 307	275 263	25.7%	249 256	18 549	267 805	24.6%	233 861	12 366	246 227	22.6%	737 073	52 222	789 295	72.5%	-	-	-	-	-
B Randfontein	GT482	413 636	72 564	486 200	413 636	72 564	486 200	81 744	7 596	89 340	18.4%	94 930	34 778	129 708	26.7%	113 738	65 271	179 009	36.8%	290 412	107 645	398 057	81.9%	-	-	-	-	-
B Westmaria	GT483	211 420	58 598	270 018	-	58 598	58 598	33 474	14 861	49 335	17.9%	25 254	4 272	29 526	50.4%	34 094	3 028	37 122	63.4%	92 022	22 161	114 983	196.2%	41 100	8 682	49 782	72.7%	(25.4%)
C West Rand	DC48	179 147	28 731	207 678	209 483	44 302	253 765	57 046	648	57 694	27.8%	43 228	1 774	45 002	17.7%	69 107	1 743	70 650	27.9%	169 381	4 165	173 546	68.4%	60 508	1 420	61 926	82.1%	14.4%
Total West Rand		1 737 290	299 524	2 036 614	1 572 345	315 095	1 887 440	426 220	44 412	476 632	23.1%	412 668	59 373	472 041	25.0%	450 800	82 408	533 208	28.3%	1 289 688	186 193	1 475 881	78.2%	101 608	10 102	111 710	164.7%	377.3%
Total Gauteng		55 516 830	11 574 929	67 091 759	56 237 976	13 376 600	69 614 576	11 801 429	1 683 858	13 485 287	20.1%	12 491 955	2 010 649	14 502 604	20.8%	13 405 443	2 365 343	15 770 786	22.7%	37 698 827	6 059 850	43 758 677	62.9%	10 342 093	1 080 106	11 422 199	68.9%	38.1%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2009

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09					Second Quarter 2008/09					Third Quarter 2008/09					Year to date: 31 March 2009					Q3 of 2007/08 to Q3 of 2006/09				
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget					
Kwazulu-Natal																																
A eThekweni	KZN000	17 488 224	5 929 687	23 417 911	19 114 501	5 929 687	25 044 188	3 379 293	736 617	4 115 910	17.6%	3 897 641	1 873 969	5 771 610	23.0%	3 979 289	1 310 171	5 289 460	21.1%	11 256 223	3 920 757	15 176 980	60.6%	3 373 536	793 334	4 166 870	66.5%	26.9%				
Total		17 488 224	5 929 687	23 417 911	19 114 501	5 929 687	25 044 188	3 379 293	736 617	4 115 910	17.6%	3 897 641	1 873 969	5 771 610	23.0%	3 979 289	1 310 171	5 289 460	21.1%	11 256 223	3 920 757	15 176 980	60.6%	3 373 536	793 334	4 166 870	66.5%	26.9%				
B Vulamehlo	KZN211	22 626	20 467	43 093	22 626	20 467	43 093	1 884	2 440	4 324	10.0%	3 725	1 129	4 854	11.3%	13 083	1 323	14 406	33.4%	18 692	4 892	23 584	54.7%	5 061	1 046	6 107	62.3%	135.9%				
B Umdoni	KZN212	88 907	55 848	144 755	88 907	78 847	167 754	63 618	5 573	69 191	47.8%	4 189	52 364	56 553	33.7%	0	-929	-6	-67 807	57 008	124 815	74.4%	9 981	6 339	16 320	120.3%	(105.7%)					
B Umrzumbe	KZN213	50 331	28 894	79 225	47 496	30 326	77 822	13 877	2 845	16 722	21.1%	12 020	8 783	20 803	26.7%	11 473	11 595	23 068	29.6%	37 370	23 223	60 593	77.9%	5 253	10 632	54.5%	117.0%					
B uMuziwabantu	KZN214	43 872	34 797	78 669	48 686	34 797	83 483	4 119	467	4 586	5.8%	5 959	1 429	7 388	8.8%	19 796	645	20 441	24.5%	23 552	1 636	31 188	314.5%	29 874	2 541	32 415	38.8%	8 759	740	9 499	62.1%	115.2%
B Ezindweni	KZN215	17 952	5 575	23 527	14 501	9 401	23 902	5 420	1 082	6 502	27.6%	3 733	1 874	5 607	23.5%	312 552	1 636	314 188	314.5%	32 705	4 592	36 297	52.5%	1 270 014	508 015	4 166 870	66.5%	26.9%				
B Hibiscus Coast	KZN216	354 728	126 532	481 260	382 701	131 073	513 774	116 750	10 854	127 604	26.5%	108 553	38 688	147 241	28.7%	135 191	73 998	209 189	40.7%	360 494	123 540	484 034	94.2%	92 608	66 091	158 699	-	31.8%				
C Ugu	DC21	450 942	409 247	860 189	496 451	423 419	919 870	10 597	30 339	138 936	16.2%	81 076	43 938	125 014	13.6%	191 328	52 737	244 065	38.1%	380 001	127 014	517 014	55.2%	110 244	41 639	151 883	59.9%	60.7%				
Total Ugu		1 029 358	681 360	1 710 718	1 101 368	728 330	1 829 698	314 265	53 600	367 865	21.5%	219 255	148 205	367 460	20.1%	683 423	141 005	824 428	45.1%	1 216 943	342 810	1 559 753	85.2%	234 754	122 629	357 383	96.3%	130.7%				
B uMshwathi	KZN221	59 554	39 778	99 332	59 554	39 778	99 332	17 871	3 337	21 208	21.4%	17 969	2 231	20 220	20.4%	13 977	0	13 977	14.1%	49 837	5 568	55 405	55.8%	12 724	2 891	15 615	59.1%	(10.5%)				
B uMfengeni	KZN222	248 690	65 979	314 669	248 690	65 979	314 669	48 893	2 957	51 850	16.5%	51 839	2 167	54 006	17.2%	61 438	6 939	68 377	21.7%	162 170	12 063	174 233	55.4%	53 187	3 669	58 856	62.6%	20.3%				
B Mpofana	KZN223	31 953	-	31 953	31 953	-	31 953	9 736	1 125	10 861	4 954	1 206	6 160	19.3%	12 545	16 067	16 067	50.3%	27 235	5 853	33 088	103.6%	12 204	-	12 204	124.4%	31.7%					
B Impendle	KZN224	22 356	-	22 356	22 356	-	22 356	4 692	4 692	5 154	23.1%	4 001	7 170	4 711	21.1%	7 777	141	7 918	35.4%	16 470	1 313	17 783	79.5%	9 190	392	9 582	141.1%	(17.4%)				
B Msunduzi	KZN225	158 771	236 817	1 821 588	1 633 866	323 303	1 957 169	418 116	42 951	461 069	25.3%	414 385	89 482	523 867	26.8%	476 570	39 103	515 673	26.3%	1 329 073	171 532	1 500 609	76.7%	357 559	55 801	413 363	77.1%	24.8%				
B Mikambathini	KZN226	-	10 508	10 508	-	10 508	10 508	7 114	1 885	8 999	85.6%	14 965	3 113	18 078	17.2%	9 538	535	10 073	95.9%	31 617	5 533	37 150	353.5%	3	5 137	190 866	96.1%					
B Richmond	KZN227	-	-	-	-	-	-	7 206	1 636	8 842	-	8 230	1 539	9 769	-	10 444	1 055	11 499	0.9%	25 880	4 230	30 110	-	6 283	4 750	11 033	4.2%					
C uMlungundlovu	DC22	117 421	133 414	250 835	117 421	133 414	250 835	72 125	26 062	98 187	39.1%	183 858	39 842	223 700	89.2%	85 056	27 121	117 177	44.7%	341 039	43 064	434 064	173.0%	75	11 976	12 751	34.6%	779.8%				
Total uMlungundlovu		2 064 745	486 496	2 515 241	2 113 840	572 982	2 686 822	585 755	80 415	666 70	26.1%	720 221	140 290	860 511	32.0%	676 745	78 416	983 321	24.1%	2 282 442	84.9%	457 660	79 485	536 541	78.9%	40.9%						
B Emzini/Smith	KZN228	277 607	-	277 607	-	-	277 607	228 065	9 570	33 539	85.9%	12 106	45 444	56 788	16.4%	50 788	5 381	64 169	21.6%	321 115	27 071	370 111	125.4%	45 513	4 201	54 894	87.2%	29.1%				
B Indaka	KZN229	-	-	-	-	-	-	16 774	2 908	19 682	-	16 774	2 908	19 682	-	16 774	2 908	19 682	-	16 774	2 908	19 682	-	16 774	2 908	19 682	-	10.5%				
B uNdzube	KZN230	-	-	-	-	-	-	75 310	28 494	103 806	-	75 310	28 494	103 806	-	75 310	28 494	103 806	-	75 310	28 494	103 806	-	75 310	28 494	103 806	-	10.5%				
Total Utukela		545 871	10 884	556 755	545 871	10 884	556 755	375 231	57 720	432 951	77.8%	187 511	54 859	242 370	43.5%	203 100	29 587	232 487	41.8%	745 942	142 166	908 008	163.1%	75 051	12 708	87 759	131.0%	165.1%				
B Endumeni	KZN241	-	-	-	-	-	-	24 639	1 514	26 153	-	24 639	1 514	26 153	-	24 639	1 514	26 153	-	24 639	1 514	26 153	-	24 639	1 514	26 153	-	7.8%				
B Naphuti	KZN242	35 382	-	35 382	-	-	35 382	3 131	3 131	2 769	5 900	27.2%	1 115	3 131	4.7%	3 131	3 131	4 846	22.3%	18 800	6 474	24 926	23.0%	2 400	4 406	10 199	45.8%	101.9%				
B Msinga	KZN244	-	-	-	-	-	-	4 095	2 767	6 132	37.5%	4 095	2 767	6 132	-	4 095	2 767	6 132	-	4 095	2 767	6 132	-	4 095	2 767	6 132	-	13.1%				
B Umvoti	KZN245	58 494	58 494	114 984	58 494	58 494	114 984	22 938	6 472	28 522	24.2%	11 471	2 977	12 472	21.6%	11 471	2 977	12 472	21.6%	2 396	4 250	6 490	31.3%	1 232	-	-	-	-				
Total Umzinyathi		260 320	58 494	318 804	260 320	58 494	318 804	126 124	26 281	152 405	47.8%	51 844	99 884	142 574	44.7%	51 833	179 219	54.6%	127 386	51 833	179 219	54.6%	147.7%	-	-	-	-	-				
B Newcastle	KZN252	80 245	80 245	160 671	80 245	80 245	160 671	20 657	15 411	216 068	26.3%	196 956	2 768	199 724	24.9%	196 956	2 768	199 724	24.9%	50 107	1 241	601 353	749.4%	166 933	5 676	172 069	7.8%					
B Mdlangeni	KZN253	21 423	21 423	42 830	21 423	21 423	42 830	8 054	-	8 054	-	8 054	3 131	13 131	27.2%	1 115	3 131	4 846	22.3%	18 800	6 474	24 927	24.9%	2 400	4 406	10 199	45.8%	101.9%				
B Danhauser	KZN254	42 301	14 557	56 858	42 301	14 557	56 858	10 983	2 430	13 413	23.6%	9 884	2 073	11 957	21.0%	14 545	3 94	14 545	26.3%	14 939	3 417	19 439	43.1%	4 846	1 449	10 438	49.8%	43.1%				
C Amajuba	DC25	86 162	43 054	129 716	86 162	43 054	129 716	22 771	16 242	37 644																						

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2009

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09					Second Quarter 2008/09					Third Quarter 2008/09					Year to date: 31 March 2009					Q3 of 2007/08 to Q3 of 2006/09			
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total					
Limpopo																															
B	Greater Glynani	LM331	122 442	33 675	156 117	122 442	33 675	156 117	97 228	6 192	103 420	66.2%	169 744	21 835	191 579	122.7%	294 203	40 499	334 702	214.4%	561 175	68 526	629 701	403.4%	8 525	2 291	10 816	-	2994.5%		
B	Greater Letaba	LM332	-	-	-	-	-	-	83 254	11 855	95 109	-	144 813	30 528	175 341	.0%	249 564	43 277	291 841	.0%	476 631	85 660	562 291	-	-	-	-	-	-	-	-
B	Greater Tzaneen	LM333	405 887	69 605	475 492	424 481	69 605	494 086	104 602	4 367	108 969	22.9%	79 248	9 629	88 877	18.0%	128 965	6 068	135 033	27.3%	312 815	20 064	332 879	67.4%	95 309	1 140	96 449	79.0%	40.0%		
B	Ba-Phalaborwa	LM334	208	-	208	208	-	208	-	-	-	-	0	0	0	.0%	0	0	0	.0%	-	-	-	-	-	-	-	-			
B	Maruleng	LM335	-	-	-	-	-	-	43 650	4 524	48 174	-	108 564	3 912	112 476	.0%	124 998	8 764	133 762	.0%	277 212	17 200	294 412	-	-	-	-	-	-	-	
C	Mopani	DC33	511 189	276 612	787 801	530 238	291 353	821 591	146 510	58 588	205 098	26.0%	138 496	23 550	162 046	19.7%	152 705	19 738	172 443	21.0%	437 711	101 876	539 587	65.7%	-	-	-	-	-	-	
Total Mopani		1 039 726	379 892	1 419 618	1 077 369	394 633	1 472 002	475 244	85 526	560 770	39.5%	640 865	89 454	730 319	49.6%	949 435	118 346	1 067 781	72.5%	2 065 544	293 326	2 358 870	160.2%	103 834	3 431	107 265	99.8%	895.5%			
B	Musina	LM341	88 371	13 529	101 900	88 371	13 529	101 900	28 273	481	28 754	28.2%	22 943	6 338	29 281	28.7%	35 223	5 087	40 310	39.6%	86 439	11 908	98 345	95.5%	41 133	503	41 636	90.8%	(3.2%)		
B	Mutale	LM342	-	-	-	-	-	-	712	-	712	-	14 996	0	14 996	.0%	0	0	0	.0%	15 708	-	-	-	-	-	-	-			
B	Thulamela	LM343	472 259	250 124	722 383	331 686	191 710	523 396	70 066	19 977	90 043	12.5%	106 802	40 766	147 568	28.2%	88 692	26 170	114 862	21.9%	265 560	86 913	352 473	67.3%	59 854	26 000	85 854	58.1%	33.8%		
B	Makhado	LM344	-	-	-	-	-	-	99 731	9 265	108 996	-	85 763	5 398	91 161	.0%	106 044	21 141	127 185	.0%	291 538	35 804	327 342	-	-	-	-	-	-		
C	Vhembe	DC34	-	-	-	-	-	-	86 430	8 430	94 860	-	10 000	0	10 000	.0%	138 263	0	138 263	.0%	224 693	-	-	-	-	-	-	-			
Total Vhembe		560 630	263 653	824 283	420 057	205 239	625 296	198 782	116 153	314 935	38.2%	230 504	52 502	283 006	45.3%	368 222	52 598	420 620	67.3%	797 508	221 053	1 018 561	162.9%	100 987	26 503	127 490	64.0%	229.9%			
B	Blouberg	LM351	-	-	-	-	-	-	18 270	180	18 450	-	15 250	3 847	19 097	.0%	9 494	5 948	15 442	.0%	43 014	9 975	52 989	-	-	-	-	-	-		
B	Aganang	LM352	-	-	-	-	-	-	4 539	2 029	6 568	-	16 525	5 024	21 549	.0%	24 930	4 779	29 709	.0%	45 994	11 832	57 826	-	-	-	-	-	-		
B	Molemole	LM353	-	-	-	-	-	-	1 556	107	1 663	-	10 757	1 090	11 847	.0%	3 863	4 344	8 207	.0%	16 176	5 541	21 717	-	-	-	-	-	-		
B	Potokwane	LM354	2 012 933	1 244 109	3 257 042	2 432 302	1 244 109	3 676 411	137 177	183 847	320 004	9.9%	339 029	271 540	610 569	16.6%	1 445 115	244 068	1 689 583	46.0%	1 921 701	699 455	2 615 156	71.3%	599 629	5 416	605 045	73.5%	179.2%		
B	Lepele-Nkumpi	LM355	-	-	-	-	-	-	70 547	70 547	70 547	-	257 337	0	255 337	.0%	290 563	0	290 563	.0%	624 847	-	-	-	-	-	-	-			
C	Capricorn	DC35	-	-	-	-	-	-	34 245	3 584	37 829	-	40 763	6 349	47 109	.0%	26 067	9 099	35 166	.0%	101 072	19 032	120 104	-	-	-	-	-	-		
Total Capricorn		2 012 933	1 244 109	3 257 042	2 432 302	1 244 109	3 676 411	137 177	183 847	320 004	9.9%	339 029	271 540	610 569	16.6%	1 445 115	244 068	1 689 583	46.0%	1 921 701	699 455	2 615 156	71.3%	599 629	5 416	605 045	73.5%	179.2%			
B	Thabazimbi	LM361	103 914	-	103 914	103 914	-	103 914	37 942	37 942	36 556	36.5%	36 186	0	36 186	34.8%	23 222	0	23 222	22.3%	97 370	-	97 370	93.7%	-	-	-	-	-	-	
B	Lepele	LM362	-	-	-	-	-	-	38 902	49	39 951	-	49 607	0	49 607	.0%	35 555	0	35 555	.0%	124 081	0	124 081	.0%	14 110	-	-	-	-	-	
B	Modjadigong	LM364	-	-	-	-	-	-	29 406	1 702	30 108	-	23 256	3 401	26 937	.0%	35 555	0	35 555	.0%	14 077	0	14 077	.0%	45 035	-	-	-	-	-	
B	Madimolle	LM365	127 229	34 848	162 077	127 229	34 848	162 077	29 956	3 781	33 737	20.8%	22 226	5 557	27 783	17.1%	47 800	12 801	60 401	37.4%	99 982	22 139	122 121	75.3%	-	-	-	-	-	-	
B	Bela Bela	LM366	-	-	-	-	-	-	40 520	5 453	45 973	-	14 077	2 226	16 313	.0%	28 794	6 452	35 246	.0%	83 391	14 141	97 532	-	27 143	3 706	30 849	68.1%	14.3%		
B	Mogotskevona	LM367	-	-	-	-	-	-	73 409	9 987	83 396	-	62 421	71 544	133 985	.0%	55 779	21 644	77 423	.0%	191 609	103 195	294 804	-	-	-	-	-	-		
C	Waterberg	DC36	-	38 568	38 568	-	-	38 568	38 568	77 377	78 854	26 233	73.2%	20 318	161	20 479	53.1%	34 734	290	37 024	96.0%	84 429	1 307	85 736	22.2%	-	-	-	-	-	-
Total Waterberg		231 143	73 416	304 559	231 143	73 416	304 559	264 532	21 828	286 360	94.0%	228 361	82 919	311 280	102.2%	227 081	41 187	249 068	88.3%	720 774	145 924	864 708	284.6%	27 143	3 706	30 849	73.2%	772.2%			
B	Greater Marabi Hall	LM471	191 691	82 426	274 117	191 691	57 607	249 298	39 168	7 511	46 679	17.0%	31 128	13 153	50 381	20.2%	45 811	4 626	50 437	20.2%	122 107	25 390	147 397	59.1%	-	-	-	-	-	-	
B	Elias Motseledi	LM472	-	-	-	-	-	-	22 743	2 820	25 573	-	0	12 041	12 041	.0%	0	3 236	3 236	.0%	22 743	18 107	40 850	-	-	-	-	-	-		
B	Maribujamaga	LM473	-	-	-	-	-	-	6 675	45	6 720	-	0	0	0	.0%	10 501	0	10 501	.0%	17 176	45	17 221	-	-	-	-	-	-		
B	Fetakgomo	LM474	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
B	Greater Tubatse	LM475	-	-	-	-	-	-	13 209	13 209	27 581	-	13 209	40 790	0	.0%	45 569	1 974	47 543	.0%	73 150	28 392	101 542	-	34 701	45 040	79 741	432.7%	(40.4%)		
C	Greater Sekhukhune	DC47	803 044	513 772	1 316 816	803 044	513 772	1 316 816	104 313	23 191	127 504	9.7%	141 090	67 883	208 973	15.9%	255 099	114 081	369 090	28.0%	500 412	205 155	705 567	53.6%	85 286	21 071	105 367	89.9%	247.0%		
Total Greater Sekhukhune		994 735	596 198	1 590 933	994 735	571 379	1 566 114	225 593	47 996	273 589	17.2%	221 635	108 791	330 426	21.1%	382 020	123 917	505 937	32.3%	829 248	280 704	1 109 952	70.9%	119 987	66 111 </td						

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2009

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09					Second Quarter 2008/09					Third Quarter 2008/09					Year to date: 31 March 2009					Q3 of 2007/08 to Q3 of 2006/09		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget			
Mpumalanga																														
B Albert Luthuli	MP301	130 664	57 605	188 269	141 934	93 277	235 211	45 675	6 494	52 169	27.7%	28 367	20 500	48 867	20.8%	43 199	16 900	60 099	25.6%	117 241	43 894	161 135	68.5%	35 416	14 624	50 040	75.8%	20.1%		
B Msukalgwa	MP302	249 676	31 480	281 156	258 023	27 294	285 217	56 476	319	56 795	20.2%	63 663	4 675	68 338	24.0%	69 767	6 860	76 627	26.9%	189 906	11 854	201 760	70.7%	57 933	5 202	63 135	67.2%	21.4%		
B Mikondo	MP303	142 955	79 599	222 554	142 955	79 599	222 554	38 305	10 979	49 284	22.1%	22 562	16 336	38 898	17.5%	0	0	0	0%	60 867	27 315	88 182	39.6%	33 984	12 556	46 540	53.7%	(100.0%)		
B Seme	MP304	124 095	36 462	160 557	124 095	36 462	160 557	15 156	5 459	20 615	12.8%	20 818	559	21 377	13.3%	16 204	983	17 187	10.7%	52 178	7 001	59 179	36.9%	26 104	22 875	48 979	67.2%	(64.9%)		
B Lekwa	MP305	-	-	-	-	-	-	-	-	-	-	-	0	0	0	0%	0	0	0	0%	-	-	-	-	46 170	14 280	60 450	70.4%	(100.0%)	
B Dipalelungo	MP306	67 747	21 586	89 333	70 057	34 159	104 216	21 059	6 366	27 425	30.7%	18 009	7 312	25 321	24.3%	21 922	4 235	26 157	25.1%	60 990	17 913	78 903	75.7%	17 432	-	17 432	68.3%	50.1%		
B Govan Mbeki	MP307	726 199	109 001	835 200	779 958	109 001	888 959	159 557	5 874	165 431	19.8%	168 764	498	168 266	18.9%	199 371	-85	199 286	22.4%	527 692	5 291	532 983	60.0%	158 862	16 583	175 445	68.2%	13.6%		
C Gert Sibande	DC30	207 036	66 000	273 036	231 537	87 559	319 096	70 303	17 503	87 806	32.2%	58 265	19 538	77 803	24.4%	95 968	3 964	99 932	31.3%	224 536	41 005	265 541	83.2%	85 551	1 374	86 925	99.1%	15.0%		
Total Gert Sibande		1 648 372	401 733	2 050 105	1 748 559	467 351	2 215 910	406 531	52 994	459 525	22.4%	380 448	68 422	448 870	20.3%	446 431	32 857	479 288	21.6%	1 233 410	154 273	1 387 683	62.6%	461 452	87 494	548 946	70.6%	(12.7%)		
B Delmas	MP311	118 248	32 175	150 423	123 748	32 175	155 923	37 557	-	37 557	25.0%	35 955	8 040	43 995	28.2%	43 683	9 000	52 683	33.8%	117 195	17 049	134 235	86.1%	35 508	1 964	37 472	80.1%	40.6%		
B Emalahleni (Mp)	MP312	951 147	448 958	1 400 105	45 724	448 958	494 682	206 388	27 948	234 336	16.7%	217 063	41 408	258 471	52.2%	127 553	25 483	153 036	30.9%	551 004	94 839	645 843	130.6%	181 201	22 597	203 798	55.2%	(24.9%)		
B Steve Tshwete	MP313	609 842	277 386	887 228	667 575	316 456	984 031	156 030	26 377	182 407	20.6%	166 714	38 018	204 732	20.8%	171 258	28 785	200 043	20.3%	494 002	93 181	587 182	59.7%	150 787	33 670	184 457	60.0%	8.4%		
B Emakhazeni	MP314	-	-	-	-	-	-	-	-	3 318	618	3 936	-	9 742	1 315	11 057	.0%	20 857	4 572	25 429	.0%	33 917	6 505	40 422	-	16 316	4 094	20 412	-	24.6%
B Thembisa	MP315	222 434	88 420	310 854	222 434	88 420	310 854	-	-	-	-	0	0	0	.0%	0	0	0	.0%	-	-	-	-	68 978	16 611	85 589	63.5%	(100.0%)		
Dr J.S. Moroka	MP316	199 931	128 007	327 938	199 931	128 007	327 938	59 277	13 719	72 996	22.3%	36 735	15 137	51 872	15.8%	71 684	23 891	95 575	29.1%	167 696	52 747	220 443	67.2%	51 509	13 181	64 691	68.4%	47.7%		
C Nkangala	DC31	261 294	1 555	262 849	261 294	1 555	262 849	87 344	5 985	93 329	35.5%	73 174	1 004	74 178	28.2%	110 571	21	110 592	42.1%	271 089	7 010	278 099	105.8%	94 480	49	94 529	96.7%	17.0%		
Total Nkangala		2 362 899	976 501	3 339 397	1 520 706	1 015 571	2 536 277	549 914	74 647	624 561	18.7%	539 383	104 922	644 305	25.4%	545 606	91 752	637 358	25.1%	1 634 903	271 321	1 906 224	75.2%	598 779	92 169	690 948	65.2%	(7.8%)		
B Thaba Chweu	MP021	236 177	30 453	266 750	236 177	30 573	266 750	67 960	9 011	76 971	28.9%	26 930	1 908	28 838	10.8%	24 737	864	25 601	9.6%	119 627	11 765	131 410	49.3%	38 438	4 521	42 959	42.7%	(40.4%)		
B Mbombela	MP022	717 773	1 276 253	1 993 526	720 994	1 276 253	1 997 245	210 526	97 129	305 625	15.4%	175 444	197 223	312 667	18.7%	247 815	73 040	320 655	16.1%	633 785	367 392	1 001 177	50.1%	160 024	65 770	225 101	39.4%	42.5%		
B Umjindzi	MP023	117 724	35 443	153 171	126 091	28 428	184 519	26 241	7 912	34 533	22.3%	29 305	6 289	32 224	20.9%	30 518	5 890	36 498	23.6%	62 694	20 710	102 875	64.6%	24 370	9 047	33 426	70.0%	9.2%		
B Nkomazi	MP024	223 933	125 591	349 524	223 933	125 591	349 524	130 131	24 806	138 937	39.8%	88 267	12 377	98 664	28.2%	32 937	11 191	44 128	12.6%	233 355	48 374	281 729	80.0%	32 987	31 015	64 002	68.1%	(31.1%)		
B Bobtshukidze	MP025	475 057	213 975	689 032	521 891	253 086	774 977	194 177	22 900	121 723	18.5%	93 294	45 162	132 750	17.9%	99 355	13 649	113 534	14.1%	187 297	82 217	289 133	49.0%	40 579	18 922	59 426	94.2%	(13.2%)		
C Ehlanzoni	DC32	1 770 164	1 481 837	3 452 001	1 829 086	1 713 929	3 543 015	525 580	173 211	698 791	20.2%	445 273	297 559	736 832	20.8%	504 937	136 802	641 179	18.1%	1 475 790	601 572	2 077 362	58.6%	364 770	156 377	521 147	51.0%	23.1%		
Total Ehlanzoni		5 781 432	3 060 071	8 841 503	5 096 351	3 196 851	8 295 202	1 482 025	300 852	1 782 877	20.2%	1 365 104	464 903	1 830 007	22.1%	1 496 974	261 411	1 758 385	21.2%	4 344 103	1 027 166	5 371 269	64.8%	1 425 001	336 040	1 761 041	60.9%	(0.2%)		

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2009

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09					Second Quarter 2008/09					Third Quarter 2008/09					Year to date: 31 March 2009					Q3 of 2007/08 to Q3 of 2006/09						
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget							
Northern Cape																																		
B	Moshaweng	NC451	21 551	-	21 551	21 722	52 864	74 586	6 529	15 606	22 135	102.7%	0	0	0	.0%	0	0	0	.0%	6 529	15 606	22 135	29.7%	11 180	4 894	16 074	88.4%	(100.0%)					
B	Ga-Segonyana	NC452	114 148	30 762	144 910	114 975	30 762	145 737	34 344	6 425	40 769	28.1%	39 108	6 222	45 330	31.1%	14 762	9 430	24 192	16.6%	88 214	22 077	110 291	75.7%	26 704	5 455	32 159	98.6%	(24.8%)					
B	Gamagara	NC453	-	-	-	-	-	-	24 429	3 844	28 273	-	18 393	4 469	22 862	.0%	27 277	2 204	29 481	.0%	70 099	10 517	80 616	-	-	-	-	-	-	-	-			
C	John Taolo Gaetsewe	DC45	-	-	-	-	-	-	7 207	91	7 298	-	3 893	1 116	5 009	.0%	26 217	403	26 620	.0%	37 317	1 610	38 927	-	-	-	-	-	-	-	-			
Total John Taolo Gaetsewe		135 699	30 762	166 461	136 697	83 626	220 323	72 509	25 966	98 475	59.2%	61 394	11 807	73 201	33.2%	68 256	12 037	80 293	36.4%	202 159	49 810	251 969	114.4%	37 884	10 349	48 233	94.7%	66.5%						
B	Richtersveld	NC061	-	-	-	-	-	-	1 134	-	1 134	-	5 396	0	5 396	.0%	1 311	0	1 311	.0%	7 841	-	-	-	-	-	-	-	-	-				
B	Nama Kholi	NC062	93 588	7 371	100 959	95 786	9 371	105 157	39 335	129	39 464	39.1%	18 395	1 489	19 884	18.9%	24 205	284	24 489	23.3%	81 935	1 902	83 837	79.7%	18 000	836	18 836	70.4%	30.0%					
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	4 390	0	4 390	.0%	3 607	0	7 997	-	-	-	-	-	-	-	-	-						
B	Hantam	NC065	-	-	-	-	-	-	10 697	-	10 697	-	292	0	292	.0%	6 894	0	6 894	.0%	17 883	-	-	-	-	-	-	-	-	-				
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	4 405	15 125	-	-	5 026	886	5 912	.0%	18 814	23 854	42 668	-	-	-	-	-	-	-	-			
B	Khal-Ma	NC067	32 495	-	32 495	32 495	-	32 495	10 561	706	11 267	34.7%	3 162	241	3 403	10.5%	4 578	29	4 607	14.2%	18 301	976	19 277	59.3%	-	-	-	-	-	-	-	-		
C	Namakwa	DC6	90 081	824	90 905	-	889	889	18 422	41	18 463	20.3%	19 152	546	19 698	22 15.7%	23 882	514	24 396	27 442.2%	61 456	1 101	62 557	7036.8%	29 334	111	29 445	58.6%	(17.1%)					
Total Namakwa		216 164	8 195	224 359	128 281	10 260	138 541	89 532	6 618	96 150	42.9%	55 192	19 502	74 694	53.9%	69 503	1 713	71 216	51.4%	214 227	27 833	242 060	174.7%	47 334	947	48 281	64.6%	47.5%						
B	Ubuntu	NC071	40 522	-	40 522	40 522	-	40 522	10 297	12 995	23 292	57.5%	6 430	0	6 430	15.9%	9 907	4 390	14 297	35.3%	26 634	17 388	44 019	102.6%	-	-	-	-	-	-	-	-	-	
B	Umsobomvu	NC072	47 985	7 006	54 991	47 985	7 006	54 991	15 296	239	15 529	28.2%	9 988	0	9 988	18.2%	12 801	0	12 801	23.3%	38 079	239	38 318	69.7%	-	-	-	-	-	-	-	-	-	
B	Emthanjeni	NC073	-	-	-	-	-	-	27 075	-	27 075	-	21 498	0	21 498	.0%	27 890	12 154	40 044	.0%	76 463	12 154	88 617	-	-	-	-	-	-	-	-	-		
B	Kareeberg	NC074	25 703	4 592	30 295	25 703	4 592	30 295	14 746	376	15 122	49.9%	4 032	913	4 945	16.3%	5 471	131	5 602	18.5%	24 249	1 420	25 669	84.7%	-	-	-	-	-	-	-	-	-	
B	Renosterberg	NC075	-	-	-	-	-	-	-	-	-	-	5 388	0	5 388	.0%	14 556	0	14 556	.0%	19 944	-	-	-	-	-	-	-	-	-	-			
B	Tembelilie	NC076	-	-	-	-	-	-	13 209	117	13 326	-	7 874	1 650	9 504	.0%	5 863	2 000	7 863	.0%	26 946	3 947	30 953	-	-	-	-	-	-	-	-	-	-	
B	Siyathemba	NC077	36 399	-	36 399	36 399	-	36 399	11 976	176 459	188 455	517.7%	7 069	630	7 716	21.2%	8 966	793	9 689	26.2%	27 958	177 802	205 840	56.5%	-	-	-	-	-	-	-	-	-	-
B	Siyanda	NC078	49 544	-	49 544	49 544	-	49 544	10 135	525	10 660	21.5%	13 777	2 485	16 262	32.8%	11 997	2 893	14 980	30.2%	35 909	5 903	41 902	84.6%	-	-	-	-	-	-	-	-	-	-
C	Puley ka Seme	DC7	81 155	-	81 155	81 155	-	81 155	14 656	1 504	14 167	17.3%	1 504	1 024	2 525	3.1%	1 724	1 489	3 210	3.9%	17 394	2 514	19 908	24.4%	-	-	-	-	-	-	-	-	-	-
Total Puley ka Seme		281 808	11 198	293 406	281 808	11 198	293 406	11 198	10 616	116 894	190 712	104.8%	7 577	6 882	84 459	28.8%	99 105	23 940	124 455	41.9%	293 576	221 534	515 110	177.6%	-	-	-	-	-	-	-	-	-	-
B	Meiringspoort	NC081	10 435	3 398	14 033	10 435	3 398	14 033	10 655	0	10 655	-	4 016	0	4 016	28.6%	2 659	0	2 659	18.9%	9 334	0	9 334	66.5%	4 015	2 838	6 853	104.7%	(61.2%)					
B	Kalf Garib	NC082	71 587	20 841	92 428	71 587	20 841	92 428	22 772	2 157	24 929	27.0%	17 884	2 249	20 133	21.8%	24 725	5 678	30 403	32.9%	45 381	10 084	75 465	81.6%	15 670	4 192	19 862	68.0%	53.1%					
B	Khara Hais	NC083	220 091	76 948	297 039	233 385	56 269	289 654	40 995	39 774	80 169	27.2%	53 635	5 667	59 302	20.5%	64 305	9 263	73 568	25.4%	159 935	54 704	213 639	73.8%	44 574	60 925	105 499	121.4%	(30.3%)					
B	Ikhels	NC084	-	-	-	-	-	-	1 171	277	1 448	-	0	0	0	.0%	4 994	47	5 041	.0%	6 165	324	6 489	-	-	-	-	-	-	-	-	-		
B	Tsantsabane	NC085	59 702	17 445	77 237	64 472	18 485	82 957	17 953	2 299	20 252	26.2%	10 066	2 165	12 231	14.7%	15 062	2 099	18 061	21.8%	43 081	7 463	50 544	60.9%	4 131	6 278	48.5%	187.7%	-					
B	Kgatolopole	NC086	26 744	14 001	40 745	26 744	14 001	40 745	5 929	5 611	11 550	28.3%	6 950	2 400	9 350	22.9%	7 043	2 863	9 906	24.3%	19 932	10 074	30 806	75.6%	5 694	4 201	9 995	82.8%	(0.9%)					
C	Siyanda	DC8	64 236	8 726	73 072	69 510	8 322	76 822	15 317	204	15 522	21.2%	11 308	1 020	12 338	16.1%	21 061	619	21 680	28.2%	47 486	1 855	49 541	64.5%	18 256	195	18 451	59.4%	17.5%					
Total Siyanda		453 185	141 369	594 554	475 333	121 316	596 449	108 163	50 324	158 487	26.7%	102 502	13 511	116 013	19.4%	139 849	21 469	161 318	27.0%	350 514	85 304	435 818	73.0%	92 340	74 598	166 938	92.7%	(3.4%)						
B	Seli Phatjie	NC091	665 077	125 707	790 784	665 077	125 707	790 784	293 928	13 413	297 351	37.6%	121 768	19 541	141 309	17.9%	176 328	38 738	217 106	27.5%	584 074	71 692	655 766	82.9%	126 905	33 838	160 823	70.0%	35.0%					
B	Dikgatloung	NC092	27 625	12 877	40 502	27 625	12 877	40 502	17 439	1 590	19 029	47.0%	9 632	1 213	10 845	26.8%	24 478	2 070	26 548	65.5%	51 549	4 873	56 422	139.3%	29 222	2 017	31 239	116.5%	(15.0%)					
B	Magareng	NC093	39 414	13 832	53 246	37 665	17 132	54 797	11 607	2 920	14 527	27.3%	8 706	10 297	19 003	34.7%	13 613	1 019	14 632	26.7%	33 926	14 236	48 162	87.9%	-	-	-	-	-	-	-	-	-	
B	Phokwane	NC094	97 522	15 462	112 984	97 522	15 462	112 984	35 045	8 604	43 651	38.6%	0	0	0	.0%	0	0	0	.0%	35 045	8 604	43 651	38.6%	-	-	-	-	-	-	-	-	-	-
C	Frances Baard	DC9	82 458	29 898	112 357	82 678	29 259	111 937	17 664	3 449	21 113																							

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2009

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09			Second Quarter 2008/09			Third Quarter 2008/09			Year to date: 31 March 2009			Third Quarter 2007/08			Q3 of 2007/08 to Q3 of 2008/09						
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget						
North West																													
B Moretele	NW371	126 716	273 424	400 140	123 673	259 104	382 777	31 291	1 860	33 151	8.3%	27 660	14 746	42 406	11.1%	35 614	25 496	61 110	16.0%	94 565	42 102	136 667	35.7%	-	-				
B Madibeng	NW372	617 730	162 870	780 600	617 730	162 870	780 600	212 029	27 041	239 070	30.6%	197 182	25 768	222 950	28.6%	37 659	14 362	52 021	6.7%	446 870	67 171	514 041	65.9%	135 974	23 870	159 844	(67.5%)		
B Rustenburg	NW373	1 374 083	362 747	1 736 830	1 374 083	362 747	1 736 830	455 384	44 006	499 392	28.8%	309 562	68 851	378 455	21.8%	285 559	45 621	331 180	19.1%	1 050 507	158 520	1 209 027	69.6%	409 993	34 799	444 792	(25.5%)		
B Kgotlougo	NW374	-	-	-	-	-	-	17 342	-	17 342	-	7 947	0	7 947	0%	24 249	2 119	26 428	0%	-	-	51 717	-	-	-	-	-	-	
C Moses Kotane	NW375	222 347	163 667	386 014	222 347	163 667	386 014	53 641	20 859	74 743	19.4%	62 019	20 013	82 632	21.4%	65 291	18 798	88 261	22.9%	181 784	63 852	245 666	63.6%	-	-	-			
C Bothala Platinum	DC37	2 340 876	962 708	3 303 584	2 337 833	948 388	3 286 221	834 593	93 766	928 359	28.1%	654 052	180 429	834 481	25.5%	529 275	202 405	731 880	22.3%	2 019 920	476 800	2 494 720	76.0%	618 176	58 669	677 445	91.3%	8.0%	
B Rofots	NW381	41 836	43 886	85 722	41 836	43 886	85 722	19 341	9 159	28 500	33.2%	15 850	3 762	19 612	22.9%	20 674	2 716	23 390	27.3%	55 865	15 637	71 502	83.4%	-	-	-			
B Tswaing	NW382	148 173	19 271	167 444	148 173	19 271	167 444	22 246	-	22 246	13.3%	20 623	10 980	31 603	18.9%	3 078	15	3 093	1.8%	45 947	10 995	56 942	34.0%	-	-	-			
B Maikeng	NW383	275 148	142 939	418 087	304 502	135 902	440 405	78 790	6 449	85 239	20.4%	87 156	9 414	98 414	22.3%	78 855	4 299	83 154	18.9%	244 801	22 006	266 807	60.6%	37 475	1 967	39 442	48.4%	110.8%	
B Ditsobotla	NW384	128 271	26 526	154 797	128 271	26 526	154 797	41 763	-	41 763	27.0%	36 090	127	36 217	23.4%	44 803	13 931	58 734	37.9%	122 656	14 058	136 714	88.3%	-	-	-			
B Ramotswe Moloka	NW385	102 213	35 050	137 263	102 213	35 050	137 263	27 251	809	28 060	20.4%	18 798	6 406	25 204	18.4%	28 161	2 841	31 002	22.6%	74 210	10 056	84 266	61.4%	-	-	-			
C Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	0	105 853	-	0%	11 234	136 796	148 030	0%	125 712	362 607	488 319	-	-	-	-		
Total Bojanala Platinum		695 641	267 672	963 313	724 996	260 635	98 631	303 869	136 375	440 244	45.7%	178 517	138 386	316 903	32.2%	186 805	160 598	247 403	35.2%	669 191	435 359	1 104 550	112.1%	37 475	1 967	39 442	48.4%	780.8%	
B Kagisano	NW391	-	-	-	-	-	-	-	-	-	-	14 383	0	14 383	0%	0	0	0	0%	14 383	-	-	-	-	-	-			
B Naledi (Nw)	NW392	-	-	-	-	-	-	47 552	-	47 552	-	0	0	0	0%	11 701	0	11 701	0%	59 253	-	59 253	-	21 234	-	21 234	31.8%	(44.9%)	
B Mamusa	NW393	112 875	57 145	170 020	112 875	57 145	170 020	21 154	3 613	24 767	14.6%	9 475	11 305	20 780	12.2%	14 068	7 314	21 382	12.6%	44 697	22 232	66 929	39.4%	-	-	72.0%			
B Greater Taung	NW394	63 170	25 179	88 349	63 170	25 179	88 349	21 647	1 646	23 293	26.4%	21 892	4 614	26 506	30.0%	24 372	6 173	30 545	34.6%	67 911	12 433	80 344	90.9%	-	-	-			
B Molopo	NW395	-	8 703	8 703	-	8 703	-	2 188	13	2 201	25.3%	3 040	20	3 060	35.2%	3 242	1 415	4 657	53.5%	8 470	1 448	9 918	114.0%	74	-	74	-	6193.2%	
B Lekwa-Tseemane	NW396	-	-	-	-	-	-	9 701	55	9 756	-	18 303	1 042	19 345	0%	35 938	44	35 982	0%	63 942	1 141	65 083	-	19	-	28.1%	189278.9%		
C Dr Ruth Segomotsi Mogatl	DC39	158 384	-	158 384	158 384	-	158 384	56 161	75	56 236	35.5%	48 909	214	49 123	31.0%	47 059	3 345	50 404	31.8%	152 129	3 634	155 763	98.3%	126 281	-	126 281	247.1%	(60.1%)	
Total Dr Ruth Segomotsi Mogatl		334 429	91 027	425 456	334 429	91 027	425 456	158 403	5 402	163 805	38.5%	116 002	17 195	133 197	31.3%	136 380	18 291	154 671	36.4%	410 785	40 888	451 673	106.2%	147 608	-	147 608	143.0%	4.8%	
B Ventersdorp	NW401	73 365	-	73 365	73 365	-	73 365	19 484	2 196	21 680	29.6%	13 928	3 279	17 207	23.5%	15 856	2 965	18 821	25.7%	49 268	8 440	57 708	78.7%	3 870	-	3 870	-	386.3%	
B Tlokwe	NW402	434 900	132 495	567 395	462 732	150 476	613 210	116 728	9 793	126 521	22.3%	119 644	15 675	135 519	22.1%	130 098	25 285	155 383	25.3%	366 470	50 953	417 423	68.1%	148 101	20 515	168 616	82.5%	(7.8%)	
B City Of Motswana	NW403	1 007 087	297 692	1 304 719	1 098 889	297 692	1 306 889	1 396 581	258 245	26 164	286 409	21.8%	238 515	53 734	292 249	20.9%	260 675	25 866	311 541	22.3%	782 435	105 764	836 099	82.6%	247 682	36 417	284 099	82.2%	1 074 707
B Maraisvlei Hills	NW404	-	113 747	113 747	-	113 747	-	113 747	253 012	17 926	5	17 926	16.0%	1 404	4 765	18 686	16.6%	36 689	700	37 795	14.8%	102 366	102 366	102 366	40.5%	1 404	(6.36%)	-	(954.9%)
B Mafikeng City	NW405	-	-	-	-	-	-	67 700	12 778	80 418	90 657	53 337	141 994	0%	109 291	99 318	208 609	0%	267 548	169 433	437 081	16.15%	17 997	34 566	34 566	510.6%			
C Kenneth Kaunda	DC40	135 761	59 960	195 721	154 220	89 505	234 725	45 769	10 743	56 512	28.9%	44 761	8 981	53 742	22.9%	103 974	19 011	122 895	52.4%	149 504	38 735	233 239	99.4%	45 744	12 493	58 237	112.2%	-	
Total Dr Kenneth Kaunda		1 651 113	603 894	2 255 007	1 928 471	642 422	2 570 893	525 852	61 674	587 526	26.1%	552 889	140 670	493 759	27.0%	681 583	173 151	854 734	33.2%	1 760 324	375 695	2 136 019	83.1%	457 192	87 422	544 614	113.7%	56.9%	
Total North West		5 022 659	1 925 301	6 947 360	5 325 729	1 942 472	7 288 201	2 122 717	291 217	2 119 934	30.5%	1 503 460	476 680	1 980 340	27.2%	1 534 043	554 645	2 088 688	28.7%	4 860 220	1 328 742	6 188 962	85.2%	1 261 051	148 058	1 409 109	100.8%	48.2%	

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 3rd QUARTER ENDED 31 MARCH 2009

R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2008/09					Second Quarter 2008/09					Third Quarter 2008/09					Year to date: 31 March 2009					Q3 of 2007/08 to Q3 of 2006/09			
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main appropriation	Operating Revenue	Capital Revenue	Total	2nd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	3rd Q as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adjusted budget				
Western Cape																															
A	Cape Town	WC000	15 398 274	3 909 092	19 307 366	17 941 116	6 015 011	23 956 127	3 869 041	851 800	4 720 841	24.5%	4 281 315	1 123 569	5 404 884	22.6%	4 645 233	882 342	5 527 575	23.1%	12 795 589	2 857 711	15 653 300	65.3%	3 597 202	697 514	4 294 716	66.4%	28.7%		
	Total		15 398 274	3 909 092	19 307 366	17 941 116	6 015 011	23 956 127	3 869 041	851 800	4 720 841	24.5%	4 281 315	1 123 569	5 404 884	22.6%	4 645 233	882 342	5 527 575	23.1%	12 795 589	2 857 711	15 653 300	65.3%	3 597 202	697 514	4 294 716	66.4%	28.7%		
B	Matzikama	WC011	115 506	44 592	160 098	134 288	36 996	171 284	29 964	19 653	49 617	31.0%	26 090	4 043	30 133	17.6%	50 417	-5 634	44 783	26.1%	106 471	18 062	124 533	72.7%	32 215	6 611	38 826	74.5%	15.3%		
Cederberg	WC012	-	-	-	-	-	-	35 060	1 360	36 420	-	35 334	9 301	44 635	.0%	14 842	11 644	26 486	.0%	85 236	22 305	107 541	-	-	-	-	-	-	-	-	
Bergvliw	WC013	145 491	44 277	189 768	146 966	45 177	192 143	58 908	5 246	64 154	33.8%	23 619	2 925	26 544	13.8%	29 535	0	29 535	15.4%	112 062	8 171	120 233	62.6%	36 720	332	37 052	65.1%	(20.3%)			
Saldanha Bay	WC014	441 361	-	441 361	441 361	-	441 361	177 473	14 159	191 632	43.4%	67 057	23 973	91 030	20.6%	74 481	12 792	87 273	19.8%	319 011	50 924	369 935	83.8%	24 676	252.7%	253.7%	25.7%	-			
Swartland	WC015	229 484	55 340	284 824	242 584	62 934	305 518	68 148	4 128	72 276	25.4%	67 741	8 860	76 601	25.1%	50 365	10 155	60 520	19.8%	186 254	23 143	209 397	68.5%	54 132	15 418	69 550	60.4%	(13.0%)			
West Coast	DC1	272 888	72 621	345 509	272 888	72 621	345 509	63 230	6 548	69 778	20.2%	50 858	13 571	64 429	18.6%	59 732	9 897	69 629	20.2%	173 820	30 016	203 836	59.0%	-	8 888	-	-	683.4%	-		
Total West Coast		1 204 730	216 830	1 421 560	1 238 087	217 728	1 455 815	432 783	51 094	483 877	34.0%	270 699	62 673	333 372	22.9%	279 372	38 854	318 226	21.9%	982 854	152 621	1 135 475	78.0%	147 743	31 249	178 792	92.0%	77.8%			
B	Witzenberg	WC022	213 134	45 718	258 852	221 201	75 628	296 829	69 950	7 930	77 880	30.1%	44 285	10 736	55 021	18.5%	49 615	9 024	58 639	19.8%	163 850	27 690	191 540	64.5%	43 387	12 931	56 318	73.3%	4.1%		
Drakenstein	WC023	700 299	233 240	933 539	700 299	233 240	933 539	285 539	3 179	307 518	32.9%	78 899	14 710	134 448	25.7%	160 155	16 497	165 383	65.9%	120 719	(16.827)	103 892	-	-	54.2%	-	-	-	-		
Stellenbosch	WC024	523 813	150 371	674 184	523 813	150 371	674 184	240 084	6 888	246 974	36.6%	82 843	15 712	94 922	16.8%	417 851	39 475	457 326	67.8%	86 941	14 877	101 818	62.1%	9.8%	-	-	-	-			
Breda Valley	WC025	421 673	-	421 673	448 139	127 268	500 407	22 799	123 464	29.3%	64 455	19 878	84 333	14.7%	112 681	5 106	117 787	20.5%	277 801	47 783	325 584	56.6%	96 033	14 692	110 725	60.8%	6.4%	-	-	-	-
Breda River Winelands	WC026	246 577	-	246 577	246 577	-	246 577	78 646	2 611	81 257	33.0%	37 151	10 893	48 044	19.5%	65 579	11 182	76 761	31.1%	181 376	24 680	206 062	83.6%	-	-	-	-	-	-	-	
Cape Winelands DM	DC2	316 294	28 456	344 750	327 227	24 722	351 949	89 445	9 161	90 361	26.2%	82 561	2 060	109 456	24.0%	103 560	4 104	288 542	82.0%	-	-	-	-	-	-	-	-	-	-		
Total Cape Winelands		2 421 790	457 785	2 879 575	2 467 256	611 229	3 078 465	864 331	63 123	92 454	32.2%	390 194	128 090	518 284	16.8%	566 701	71 998	638 699	20.7%	1 821 226	263 211	2 084 437	67.7%	347 080	25 673	372 753	72.5%	71.3%	-		
Theewaterskloof	WC031	-	-	-	-	-	-	64 309	6 071	70 380	-	49 027	13 834	62 861	0%	63 891	13 510	77 401	.0%	177 227	31 415	210 642	-	-	-	-	-	-	-	-	
Overstrand	WC032	459 906	191 576	651 492	459 906	191 576	651 492	100 487	12 735	112 222	17.4%	102 033	39 787	141 820	21.8%	160 576	38 293	206 669	31.8%	371 096	90 815	407 911	70.0%	-	-	-	-	-	-	-	
Cape Agulhas	WC033	103 934	27 294	131 228	103 934	27 294	131 228	31 228	5 226	51 226	39.0%	20 631	3 716	24 525	18.6%	24 525	10 163	35 105	24.4%	92 584	18 269	110 343	84.5%	23 401	5 934	29 225	66.4%	20.9%	-		
Swartland	WC034	87 843	38 694	126 537	83 322	24 969	129 250	83 322	16 764	1 424	108 888	14.4%	10 037	3 020	20 339	15.7%	14 113	4 492	18 905	14.6%	57 432	12 729	80 002	52.3%	13 359	44.4%	12 729	63.0%	41.5%	-	
Overberg	DC3	122 678	1 144	123 822	91 042	2 294	100 036	30 956	48	31 004	22 449	25.0%	22 449	20 418	20 418	22.5%	20 418	20 9	28 637	28.4%	81 023	286	82 119	80.1%	26 002	594	28 596	62.1%	0.1%	-	
Total Overberg		774 841	250 708	1 033 659	744 164	247 022	1 011 964	264 944	24 679	280 000	27 076	211 177	67 676	271 855	26.9%	299 233	67 149	364 149	36.9%	774 000	70 048	152 073	92 017	91 126	64 132	7 058	74 109	61 226	41.7%	415.7%	-
Kannaland	WC041	67 754	13 890	81 734	69 978	104 508	13 565	369	14 233	17 494	13 105	618	13 743	13 143	13.1%	20 705	4 476	25 189	4.0%	47 685	5 464	53 149	50.7%	15 886	11 895	27 781	65.5%	(9.49%)	-		
Houtqua	WC042	221 162	75 703	296 845	223 917	65 640	298 557	89 315	4 355	93 670	31.6%	30 551	6 209	35 099	24.0%	45 090	4 250	42 349	14.2%	157 944	14 903	172 867	57.9%	40 188	10 734	50 920	58.0%	(16.8%)	-		
Mossel Bay	WC043	433 543	97 138	530 681	485 366	107 447	592 813	168 440	11 820	180 260	34.0%	75 388	19 653	95 041	16.0%	79 581	20 452	100 033	16.9%	323 409	51 925	375 334	63.3%	66 900	12 111	79 011	58.9%	26.6%	-		
George	WC044	692 690	230 202	1 023 892	713 598	232 210	1 045 808	309 575	42 450	32 025	34.4%	90 457	68 058	159 515	15.2%	177 549	60 155	237 724	22.7%	577 401	170 643	748 264	71.5%	91 140	36 594	129 734	63.7%	83.2%	-		
Oudtshoorn	WC045	210 389	29 969	246 444	229 148	29 609	258 575	41 326	1 993	43 319	18.0%	72 062	3 385	75 447	29.2%	45 994	5 310	51 304	19.8%	159 382	10 498	170 070	65.7%	-	-	-	-	-	-	-	
B	Blouberg	WC047	211 839	90 110	301 949	246 429	80 401	326 830	49 277	2 168	51 445	17.0%	100 925	9 184	110 109	33.7%	29 963	15 626	45 591	13.9%	180 165	26 980	207 145	63.4%	(13.59%)	10 677	(2 918)	67.4%	(162.4%)	-	
Knysna	WC048	344 290	68 617	412 907	365 442	70 744	436 186	189 006	14 407	203 413	49.3%	50 192	15 691	65 883	15.1%	45 067	16 642	61 709	14.1%	284 265	46 740	331 005	75.9%	49 206	10 723	59 929	65.5%	3.0%	-		
Eden	DC4	160 296	22 631	182 007	160 296	22 631	182 007	44 495	3 231	47 406	26.5%	5 643	40 525	92 972	22.1%	44 982	5 643	98 542	52.8%	173 239	12 034	186 373	101.8%	56 374	1 841	58 115	69.6%	-	-		
Total Eden		2 341 063	728 350	3 071 413	2 514 274	732 610	3 246 894	905 279</																							